



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
April, 2026
Presented for Approval of the School
Board at the Regular Meeting Held on
May 07, 2026

A. PERSONNEL SERVICES

Total Salaries	\$ 5,338,455.95
Benefits	
Health Insurance	758,105.70
Wellness	6,534.30
Retirement	836,297.72
Group Life	67,170.94
Disability	9,881.00
Health Insurance Credit	68,213.58
FICA	387,690.11
Total Benefits	2,133,893.35
Total Personnel Services	<u>\$ 7,472,349.30</u>

B. OPERATIONS \$ 747,673.88

TOTAL EXPENDITURES \$ 8,220,023.18